

Use of CDBG Funds by FULLERTON, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$1,189.48	0.06%
Subtotal for: ACQUISITION			\$1,189.48	0.06%
21A	AP	General Program Administration	\$288,890.07	15.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$288,890.07	15.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$371,058.26	19.81%
14H	HR	Rehabilitation Administration	\$135,923.65	7.26%
15	HR	Code Enforcement	\$215,963.90	11.53%
Subtotal for: HOUSING			\$722,945.81	38.60%
03	PI	Public Facilities and Improvements (General)	\$158,207.21	8.45%
03B	PI	Centers for the Disabled/Handicapped	\$6,100.00	0.33%
03C	PI	Homeless Facilities (not operating costs)	\$5,420.00	0.29%
03D	PI	Youth Centers/Facilities	\$69,117.00	3.69%
03F	PI	Parks, Recreational Facilities	\$263,240.79	14.06%
03K	PI	Street Improvements	\$69,844.34	3.73%
03L	PI	Sidewalks	\$7,097.47	0.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$579,026.81	30.92%
05	PS	Public Services (General)	\$153,352.19	8.19%
05A	PS	Senior Services	\$53,689.00	2.87%
05D	PS	Youth Services	\$14,811.00	0.79%
05G	PS	Battered and Abused Spouses	\$20,000.00	1.07%
05H	PS	Employment Training	\$10,000.00	0.53%
05J	PS	Fair Housing Activities	\$28,883.08	1.54%
Subtotal for: PUBLIC SERVICES			\$280,735.27	14.99%
Total Disbursements			\$1,872,787.44	100%